



Budget Increases Year to Year Summary

2010 – 2011

Summary of Year to Year Increase including impact of provincial uploads.

(A) 2010 municipal levy not including any refunds =	\$9,046,623
(B) Value of provincial upload of the <u>Ontario Disability Support Program Benefits to clients (remaining 50%)</u> based on the 2010 actual cost of that charge =	\$1,133,476
(C) Adjusted 2010 Base (C = A - B) =	\$7,913,417
(D) Value of provincial upload of the <u>Ontario Works Program to clients</u> based on the 2010 actual cost of that charge =	\$28,482
(E) Adjusted 2010 Base (E = C - D) =	\$7,884,665
(F) 2011 proposed levy not including any refunds =	\$8,111,108
(G) True \$ amount year to year increase (G = F - E) =	\$226,443
(F) True percentage increase (F = G / E) =	2.87%