

Budget Increases Year to Year Summary

2009 – 2010

Summary of Year to Year Increase including impact of provincial uploads.

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| (A) 2009 municipal levy not including any refunds = | \$9,855,322 |
| (B) Value of provincial upload of the <u>Ontario Disability Support Program Benefits to clients (50%) and Ontario Works Benefits to clients (3%)</u> based on the 2009 forecasted actual cost of those charges = | \$1,060,035 |
| (C) Adjusted 2009 Base (C = A -B) = | \$8,795,287 |
| (D) 2010 proposed levy not including any refunds = | \$9,046,623 |
| (E) True \$ amount year to year increase (E = C-D) = | \$251,336 |
| (F) True percentage increase (F = E / C) = | 2.86% |