

Budget Increases Year to Year Summary

2008 – 2009

Summary of Year to Year Increase including impact of provincial uploads.

(A) 2008 municipal levy not including any refunds =	\$9,618,669
(B) Value of provincial upload of the <u>Ontario Disability Support Program Administrative charge</u> based on the 2008 actual cost of that charge =	\$295,840
(C) Adjusted 2009 Base (C = A -B) =	\$9,322,829
(D) 2009 levy not including any refunds =	\$9,855,322
(E) True \$ amount year to year increase (E = C-D)	\$532,493
(F) True percentage increase (F = E / C)	5.71%
(G) 2008 / 2009 increase as previously presented in 2009 Budget (G = D-A) =	\$236,653
(H) Percentage increase (decrease) as previously presented (H = G / A) =	2.46%