



**MANITOULIN-SUDBURY DISTRICT
SOCIAL SERVICES ADMINISTRATION BOARD**

**CONSEIL D'ADMINISTRATION DES SERVICES
SOCIAUX DU DISTRICT DE MANITOULIN-SUDBURY**

210 Mead Boulevard, Espanola, ON P5E 1R9
Telephone: (705) 862-7850
Facsimile: (705) 862-7805
<http://www.msdssb.net>

210, boulevard Mead, Espanola ON P5E 1R9
Téléphone: (705) 862-7850
Télécopieur: (705) 862-7805
<http://www.msdssb.net>

Total Municipal Budget 2007 Apportionment

<u>Municipality</u>	<u>Land Ambulance</u>	<u>% of EMS Apport</u>	<u>Social Housing</u>	<u>% of Social Housing Apport</u>	<u>Ontario Works</u>	<u>% Ontario Works Apport</u>	<u>Child Care</u>	<u>% Child Care Apport</u>	<u>Total Soc Hsg, Child Care, Ontario Works</u>	<u>2007 Municipal Apportionment for Total Budget</u>	<u>% of Total</u>
	\$		\$		\$		\$		\$		
Assignack	135 292.40	4.27%	59 793.43	3.42%	146 851.01	3.38%	15 794.82	3.43%	222 439.33	357 731.73	3.681%
Barrie Island	17 446.11	0.55%	7 710.43	0.44%	18 936.60	0.44%	2 036.76	0.44%	28 683.80	46 129.91	0.475%
Cockburn Island	17 403.82	0.55%	7 691.74	0.44%	18 890.70	0.43%	2 031.82	0.44%	28 614.27	46 018.09	0.474%
Billings	115 276.54	3.64%	50 947.28	2.92%	125 125.11	2.88%	13 458.05	2.92%	189 530.50	304 807.03	3.136%
Gordon	88 556.22	2.80%	39 138.05	2.24%	96 121.96	2.21%	10 338.57	2.24%	145 598.63	234 154.85	2.409%
Central Manitoulin	277 135.75	8.75%	122 482.09	7.01%	300 812.65	6.93%	32 354.44	7.02%	455 649.33	732 785.07	7.540%
Burpee/Mills	59 102.53	1.87%	26 120.78	1.50%	64 151.92	1.48%	6 899.97	1.50%	97 172.70	156 275.24	1.608%
Tehkummah	61 768.92	1.95%	27 299.21	1.56%	67 046.11	1.54%	7 211.26	1.56%	101 556.61	163 325.53	1.681%
NEMI	427 867.65	13.51%	189 099.12	10.83%	464 422.24	10.69%	49 951.76	10.83%	703 473.34	1 131 340.99	11.641%
Gore Bay	70 213.85	2.22%	31 031.50	1.78%	76 212.52	1.75%	8 197.17	1.78%	115 441.23	185 655.08	1.910%
Killarney	231 902.13	7.32%	102 490.78	5.87%	251 714.53	5.80%	27 073.61	5.87%	381 279.03	613 181.15	6.309%
Baldwin	41 274.51	1.30%	18 241.56	1.04%	44 800.77	1.03%	4 818.63	1.04%	67 860.98	109 135.50	1.123%
Chapleau	118 703.94	3.75%	52 462.04	3.00%	128 845.33	2.97%	13 858.19	3.01%	195 165.62	313 869.55	3.230%
Espanola	556 128.75	17.56%	244 784.30	14.02%	639 743.93	14.73%	64 507.61	13.99%	949 036.14	1 505 164.88	15.488%
French River	356 845.85	11.26%	157 710.54	9.03%	387 332.73	8.92%	41 660.26	9.03%	586 703.71	943 549.56	9.709%
Markstay/Warren	180 398.34	5.69%	79 728.32	4.57%	195 810.55	4.51%	21 060.75	4.57%	296 599.71	476 998.05	4.908%
Nairn & Hyman	60 248.45	1.90%	26 557.32	1.52%	67 917.60	1.56%	7 004.55	1.52%	101 479.51	161 727.96	1.664%
Sables-Spanish	226 848.64	7.16%	100 208.92	5.74%	247 976.60	5.71%	26 463.40	5.74%	374 649.03	601 497.67	6.189%
St Charles	125 375.62	3.96%	55 410.64	3.17%	136 087.00	3.13%	14 637.08	3.17%	206 134.78	331 510.41	3.411%
Total Organized Mun	3 167 790.00	100.00%	1 398 908.05	80.10%	3 478 799.87	80.10%	369 358.72	80.10%	5 247 068.25	8 414 858.25	86.587%
Manit Unorganized			12 225.16	0.70%	30 401.50	0.70%	3 227.85	0.70%	45 854.53	45 854.53	0.472%
Sudbury Unorganized			335 318.78	19.20%	833 869.63	19.20%	88 535.42	19.20%	1 257 724.22	1 257 724.22	12.942%
Total Munic Share Budget	3 167 790.00		1 746 452.00	100.00%	4 343 071.00	100.00%	461 122.00	100.00%	6 550 647.00	9 718 437.00	100.000%