

# Manitoulin-Sudbury DSB Orientation for Espanola Council

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CHIEF ADMINISTRATIVE OFFICER



# Historical Overview

The total number of Board members for each of the ten District Social Services Administration Boards (DSSAB's) is set out in the DSSAB Act and Regulations.

Any increase or decrease in the number of Board members or any change to the boundaries of an area requires a change in the provincial regulations.

# Historical Overview

In the past, the province has clearly stated they would not consider a regulation change regarding the Board member distribution unless there is a clear double majority support for the requested change.

Double majority support means that a majority of the municipalities and the unincorporated representatives support the change, and that those areas supporting the change also represent a majority of the electors in the DSB's geographic service jurisdiction.

There are no provincial guidelines, regulations or legislation that dictates or provides guidance on how to develop a Board Representation model.

# Board Representation Model

The DSSAB Steering Committee hired the Randolph Group to develop a Board Representation Model in 1998.

The model developed by the Randolph Group was approved by the DSSAB Steering committee and by a double majority vote as defined by DSSAB Act regulations in 1998.

The current Board representation model was based on population.

In 1998 the total population was 31,977 and there is on average 1 Board member assigned per 2,284 in population.

# Current Representation Model

Area	Townships	Population 1998	Board Members
1	Espanola	5,306	2
2	Sables-Spanish Rivers, Baldwin, Nairn & Hyman	4,244	2
3	French River, Killarney, Markstay-Warren, St.Charles	6,305	3
4	Chapleau	2,766	1
5	Billings, Burpee & Mills, Cockburn Island, Gordon & Barrie Island, Gore Bay	2,185	1
6	Assiginack, Central Manitoulin, NEMI, Tehkummah	5,096	2
7	Territories Without Municipal Organization (TWOMO)	6,075	3
	Total	31,977	14

# Board Apportionment Model

Apportionment Formula approved March 6, 2003

Resolution No. 03-24

Moved by: Ray Chénier

Seconded by: Jack Barr

THAT the Board accept the Budget Committee recommendation that the DSSAB's member municipalities commence to be apportioned according to an apportionment formula that would see the Payments In Lieu (PILs) included in the weighted assessment formula, and see the percentage of the cost attributed to Townships Without Official Municipal Organization (TWOMO) share of the DSSAB Act funded programs changed from the present 19.2% to the previously attributed 19.9% of the municipal share of the budget.

Carried

Apportionment Formula was amended October 28, 2004 to include power dams after a double majority vote by member municipalities passed and the Board approved resolution 04-110.

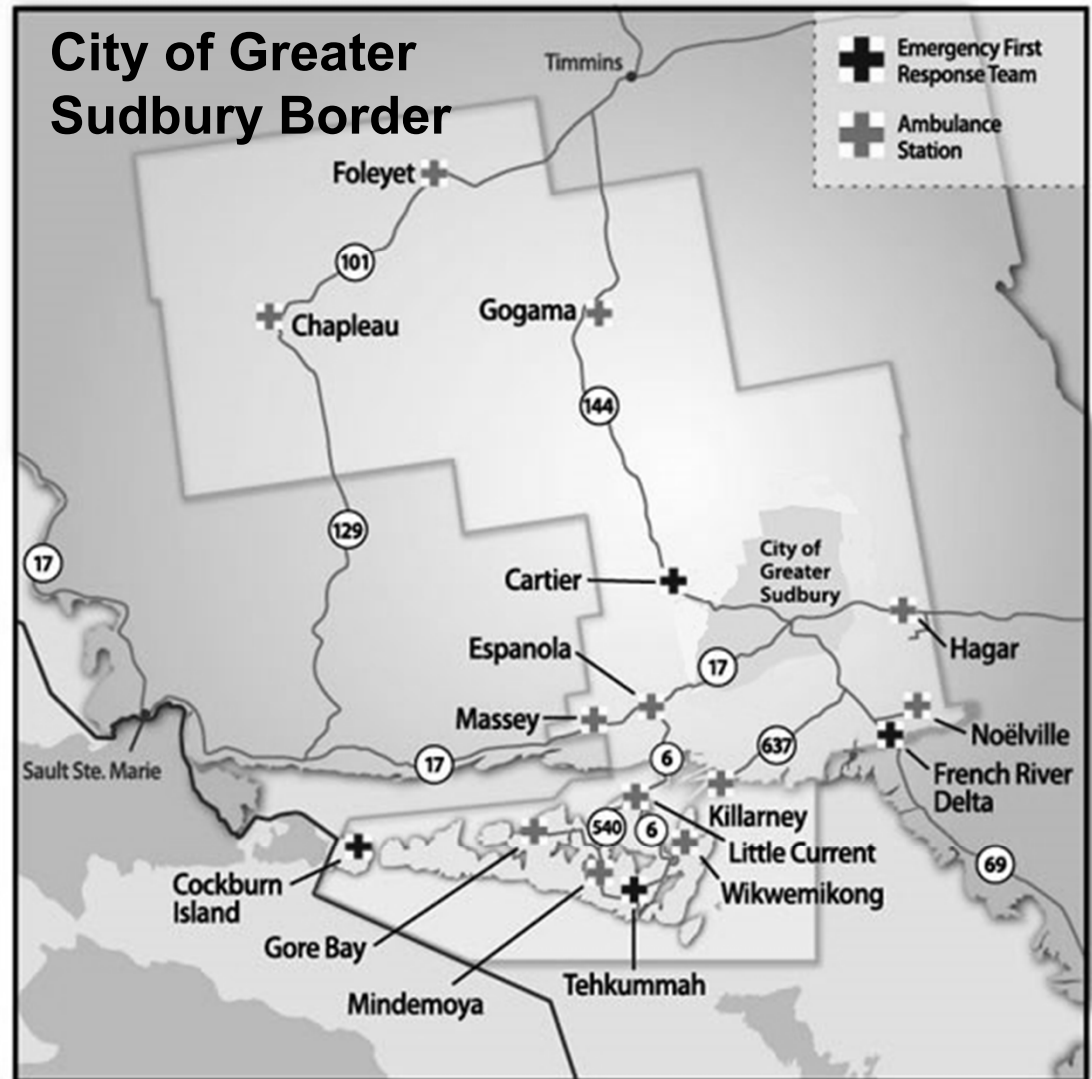


DSB

Paramedic Services

# DSB Coverage Area

- Encompasses the Districts of Manitoulin and Sudbury (excluding the City of Greater Sudbury).
- An area of over 45,000 sq. km



# Key Municipal Responsibilities

- Provide a service that includes all aspects of Paramedic Services operations including:
  - Personnel, vehicles, and equipment
  - Type of service (on-site versus on-call)
  - Quantity and level of service
- Responsible for all costs associated with the provision of these services:
  - 50/50 cost share with province on “Approved Costs”
- Ensure compliance with all governing legislation including numerous standards and regulations which cross through different realms of provincial ministries.

# Paramedic Services

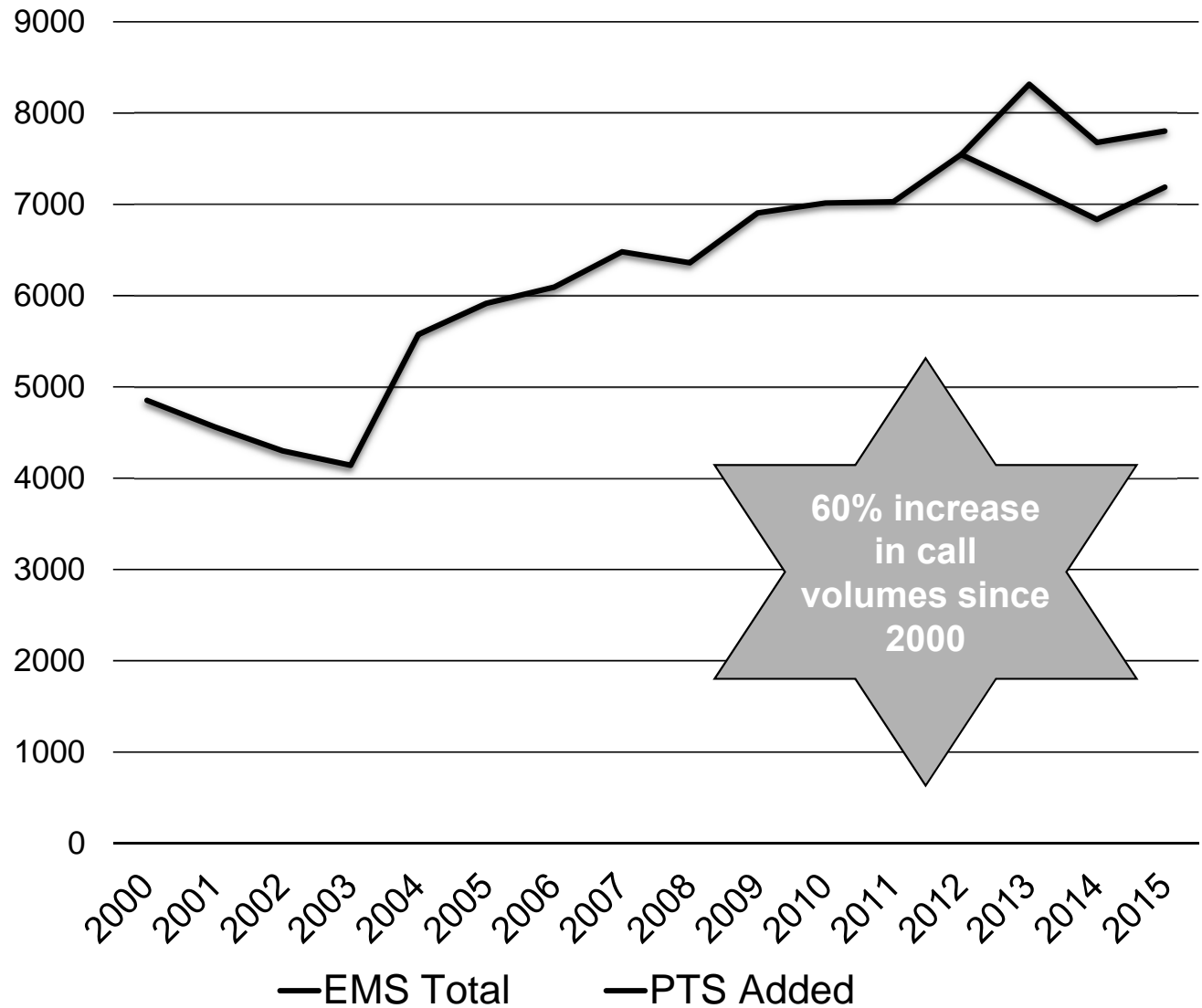
- 23 ambulances and 6 ERV's
- Currently 75 full time and 52 part time Primary Care Paramedics employed
- Shifts are 8, 10 or 12 hours in duration with a mix of full on-site and on-call components.
- 7 day a week supervisory coverage.

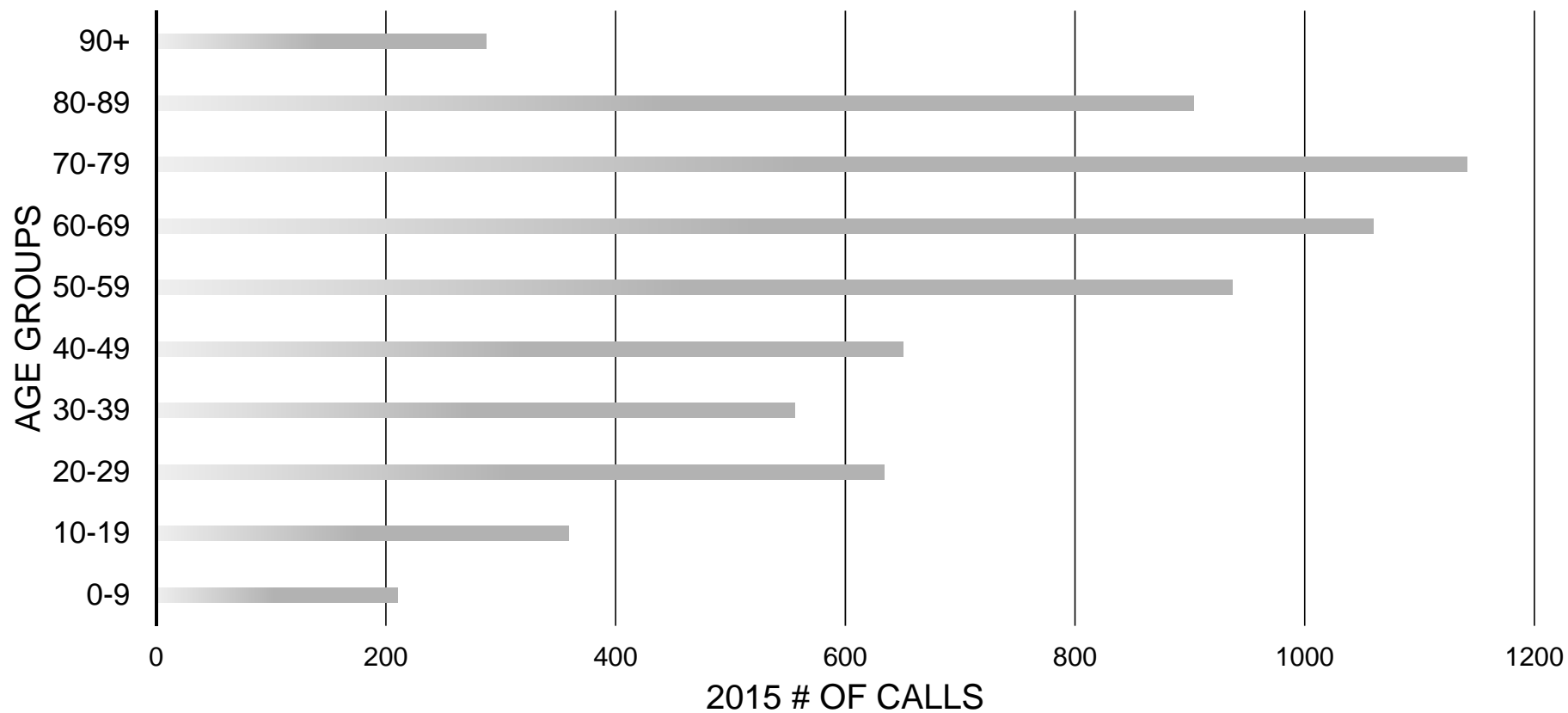
## Paramedic Staffing Enhancements to Date

Station(s)	Year	Enhancement
Killarney	2006	Weekend staffing to on-site coverage from 24 hour on-call coverage
Espanola	2007	Remove 12 on-call on Tuesday evenings to Full 24/7 on-site coverage
Foleyet	2008	Weekend staffing to on-site coverage from 24 hour on-call coverage
Hagar	2009	Evening on-site staffing from “closed” station
Mindemoya	2011	Evening on-site staffing 7 days a week from a hybrid model of 24 hours staffing on weekends
Massey/Noëlville	2014	20 hours on-site staffing 7 days a week from hybrid model of 24 hours staffing on weekends
Killarney/Foleyet/ Gogama	2015	10 hours on-site staffing 7 days a week from 8 hour/7 day a week staffing
Wiwewikong	2016	PRU 12 hours a day (0700-1900) 7 days a week
LaCloche	2016	PRU 12 hours a day (0700-1900) 3.5 days a week (3 days one week, 4 days the next)

# Manitoulin-Sudbury DSB Ambulance Call Volumes

Call volume data includes a diminishing number of non-urgent patient transfers in 2013, 2014 & 2015 due to the introduction of a very successful Patient Transfer Service (PTS) pilot project in partnership with the Espanola Regional Hospital & Health Centre and Manitoulin Health Centre, sponsored by the North East Local Health Integration Network (NELHIN)





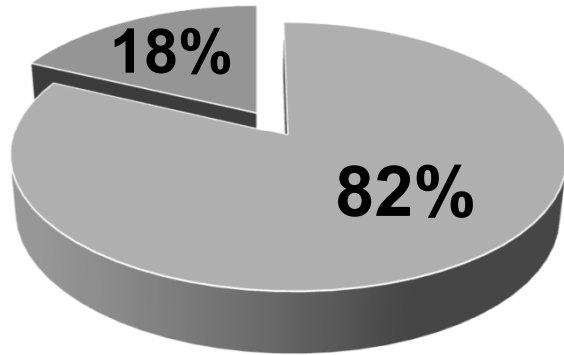
## Manitoulin-Sudbury Ambulance Call Age Breakdown

**Over 50% of ambulance calls in 2015 involved patients over the age of 60**

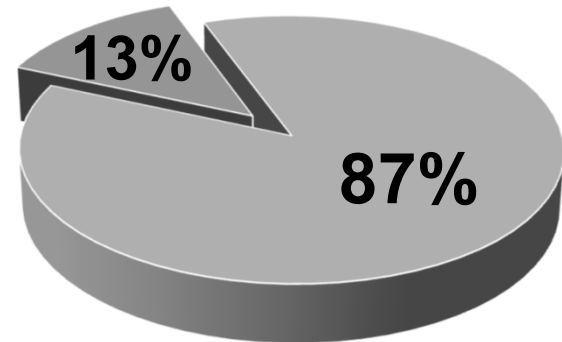
# DSB 2015 Approved Budget



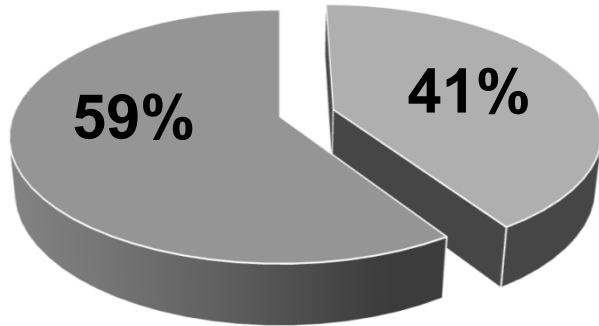
**Ontario Works**



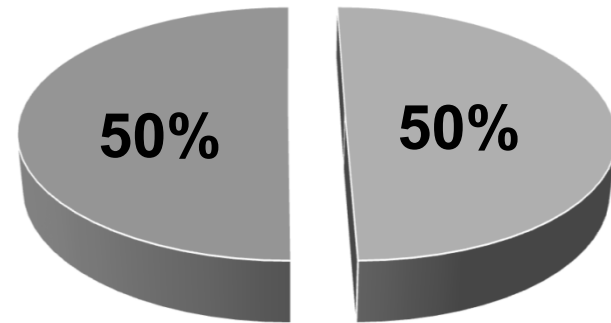
**Children's Services**



**Social Housing**



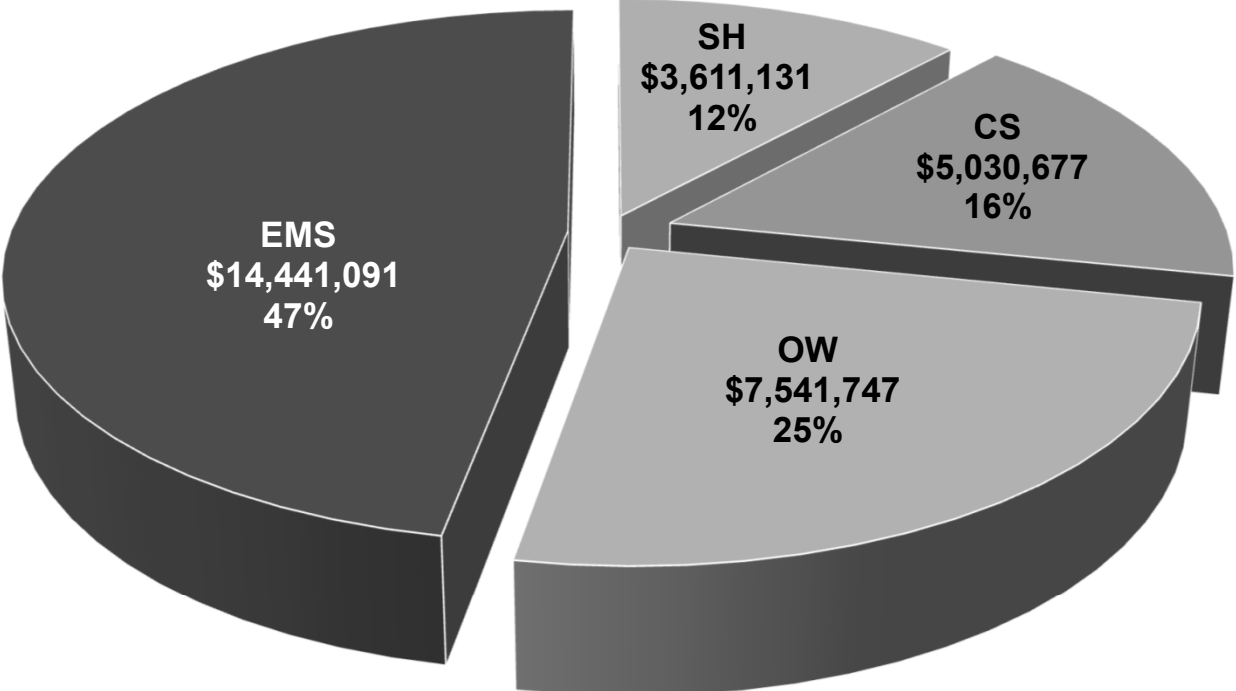
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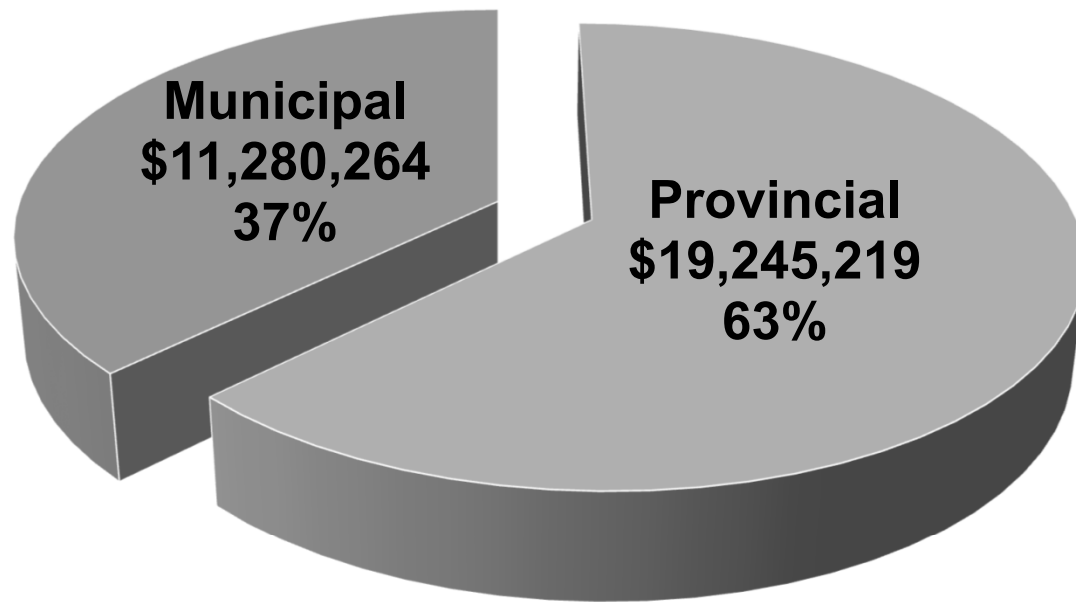
Municipal 

Provincial 

# 2015 DSB Gross Budget



# Cost Sharing



Gross Budget \$30,525,483.

<b>Manitoulin-Sudbury DSB</b>	<b>2012</b>	<b>2016</b>	<b>% Increase</b>
Ontario Works	\$6,528,069	\$7,466,100	
Children's Services	\$3,453,213	\$5,270,074	
Social Housing	\$3,761,711	\$3,842,894	
Paramedic Services	\$11,597,112	\$15,394,182	
Interest Revenue	-\$99,163	-\$99,163	
	<b>\$25,240,942</b>	<b>\$31,874,087</b>	<b>26.28%</b>

**This information was presented to Espanola Council by town CAO.**

	Gross Budget	Municipal Budget
2012 Budget	\$25,250,943	\$8,471,966
Add: Wikwemikong 100% Funded Budget	\$1,932,404	\$0
Add: Homeless / Employment Ont. 100% Funded Increase	\$ 335,000	\$0
Add: Children Services 100% Best Start	\$ 1,800,000	\$0
TWOMO reallocated to Municipal	\$0	\$1,258,952
2012 Budget with Additional	<b>\$29,908,347</b>	<b>\$9,730,918</b>
2016 Budget	<b>\$31,874,087</b>	<b>\$10,380,138</b>
2012 – 2016 Variance	\$1,965,740	\$649,220
2012-2016 % Variance	<b>6.57%</b>	<b>6.67%</b>

<b>Program</b>	<b>Services in Espanola</b>	<b>2015 Expenditures in Espanola</b>
Ontario Works	288 Caseload	\$3,880,819
Children's Services	191 Licensed Spaces	\$1,825,348
Social Housing	103 units and 31 Shelter Subsidies	\$1,782,934
Paramedic Services	24/7 on site coverage	\$2,620,505
<b>Total</b>		<b>\$10,109,606</b>

Includes all administration staff located in Espanola

<b>Program</b>	<b>Apportionment</b>	<b>2015 Budget in Espanola</b>	<b>Percentage</b>
Ontario Works	\$ 223,092	\$3,880,819	5.7%
Children's Services	\$ 78,581	\$1,825,348	4.3%
Social Housing	\$ 259,828	\$1,782,934	14.6%
Paramedic Services	\$ 744,232	\$2,620,505	28.4%
<b>Total</b>	<b>\$ 1,305,733</b>	<b>\$10,109,606</b>	<b>12.9%</b>

**For every \$100 invested Espanola receives \$774 in return.**

Questions?