

# Manitoulin-Sudbury DSB Orientation for

# Sudbury East Municipalities

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CHIEF ADMINISTRATIVE OFFICER



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# Historical Overview

The total number of Board members for each of the ten District Social Services Administration Boards (DSSAB's) is set out in the DSSAB Act and Regulations.

Any increase or decrease in the number of Board members or any change to the boundaries of an area requires a change in the provincial regulations.

# Historical Overview

In the past, the province has clearly stated they would not consider a regulation change regarding the Board member distribution unless there is a clear double majority support for the requested change.

Double majority support means that a majority of the municipalities and the unincorporated representatives support the change, and that those areas supporting the change also represent a majority of the electors in the DSB's geographic service jurisdiction.

There are no provincial guidelines, regulations or legislation that dictates or provides guidance on how to develop a Board Representation model.

# Board Representation Model

The DSSAB Steering Committee hired the Randolph Group to develop a Board Representation Model in 1998.

The model developed by the Randolph Group was approved by the DSSAB Steering committee and by a double majority vote as defined by DSSAB Act regulations in 1998.

The current Board representation model was based on population.

In 1998 the total population was 31,977 and there is on average 1 Board member assigned per 2,284 in population.

# Current Representation Model

Area	Townships	Population 1998	Board Members
1	Espanola	5,306	2
2	Sables-Spanish Rivers, Baldwin, Nairn & Hyman	4,244	2
3	French River, Killarney, Markstay-Warren, St.Charles	6,305	3
4	Chapleau	2,766	1
5	Billings, Burpee & Mills, Cockburn Island, Gordon & Barrie Island, Gore Bay	2,185	1
6	Assiginack, Central Manitoulin, NEMI, Tehkummah	5,096	2
7	Territories Without Municipal Organization (TWOMO)	6,075	3
	Total	31,977	14

# The Model

Over the past 15 years there have been many discussions at the Board level around the current representation model. The DSB 2009-2011 Strategic Plan recommendation #209 states:

- That the issue of representation be discussed at a special meeting of the DSSAB.

The issue of representation was reviewed by the Strategic Planning Committee of the Board in May 2009.

- The conclusion was that municipal representation is appropriate based on the populations within the organized municipalities in the Board's jurisdiction.

# The Model

At the April 2012 Board meeting, the Mayor of Killarney, Morgan Pitfield made a presentation on behalf of the Sudbury East Municipal Association (SEMA) asking that the model be reviewed.

The DSB Board agreed and established an Ad-Hoc Committee to review Board representation in May 2012.

During 2012 the Ad-Hoc Committee on Board Representation met on 4 separate occasions and reviewed 13 different representation models.

At the November 2012 Board meeting the Board passed Resolution # 12-103 indicating “no changes to the DSB representation model will be made at this time”

# Board Apportionment Model



Apportionment Formula approved March 6, 2003

Resolution No. 03-24

Moved by: Ray Chénier

Seconded by: Jack Barr

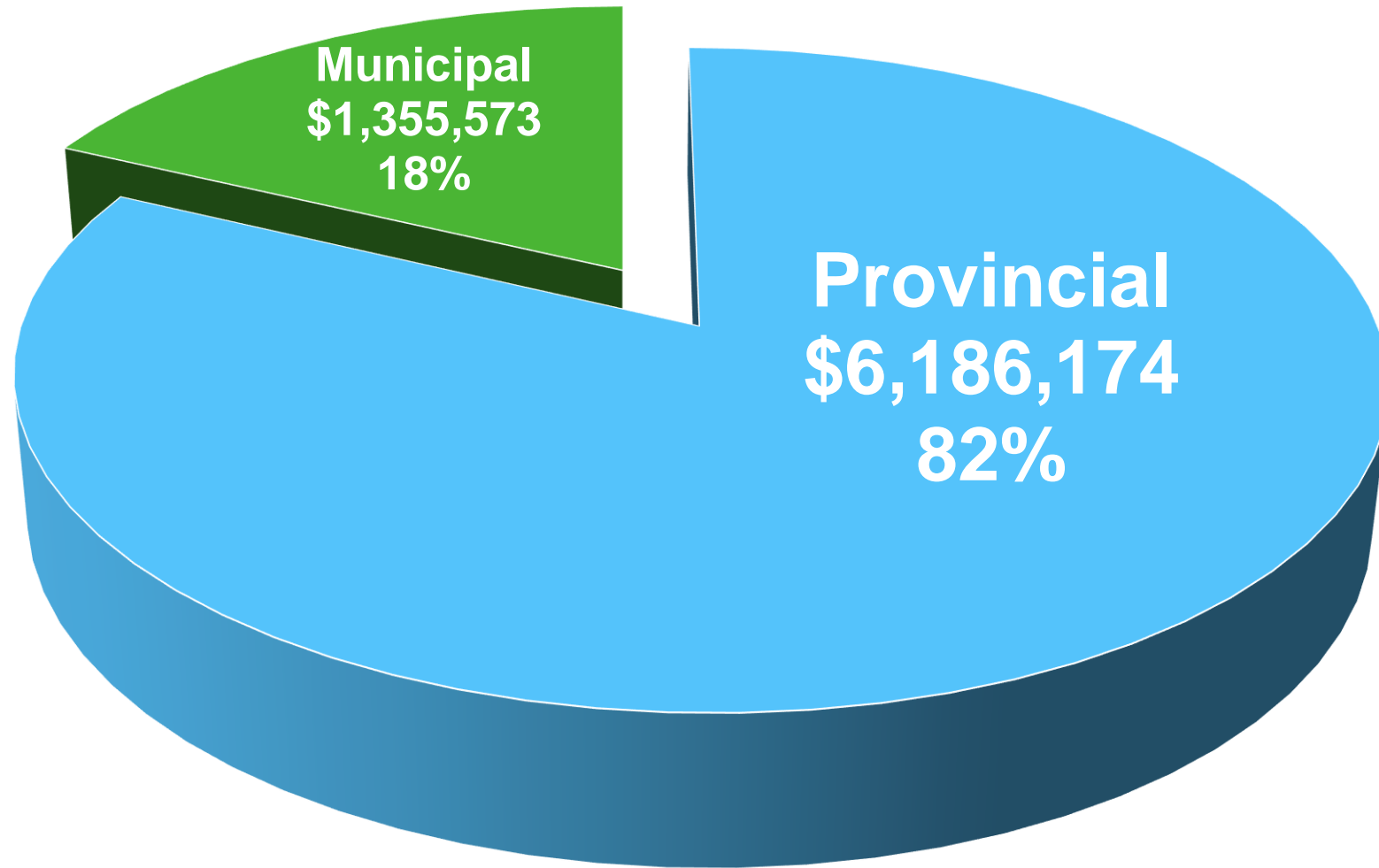
THAT the Board accept the Budget Committee recommendation that the DSSAB's member municipalities commence to be apportioned according to an apportionment formula that would see the Payments In Lieu (PIs) included in the weighted assessment formula, and see the percentage of the cost attributed to Townships Without Official Municipal Organization (TWOMO) share of the DSSAB Act funded programs changed from the present 19.2% to the previously attributed 19.9% of the municipal share of the budget.

Carried

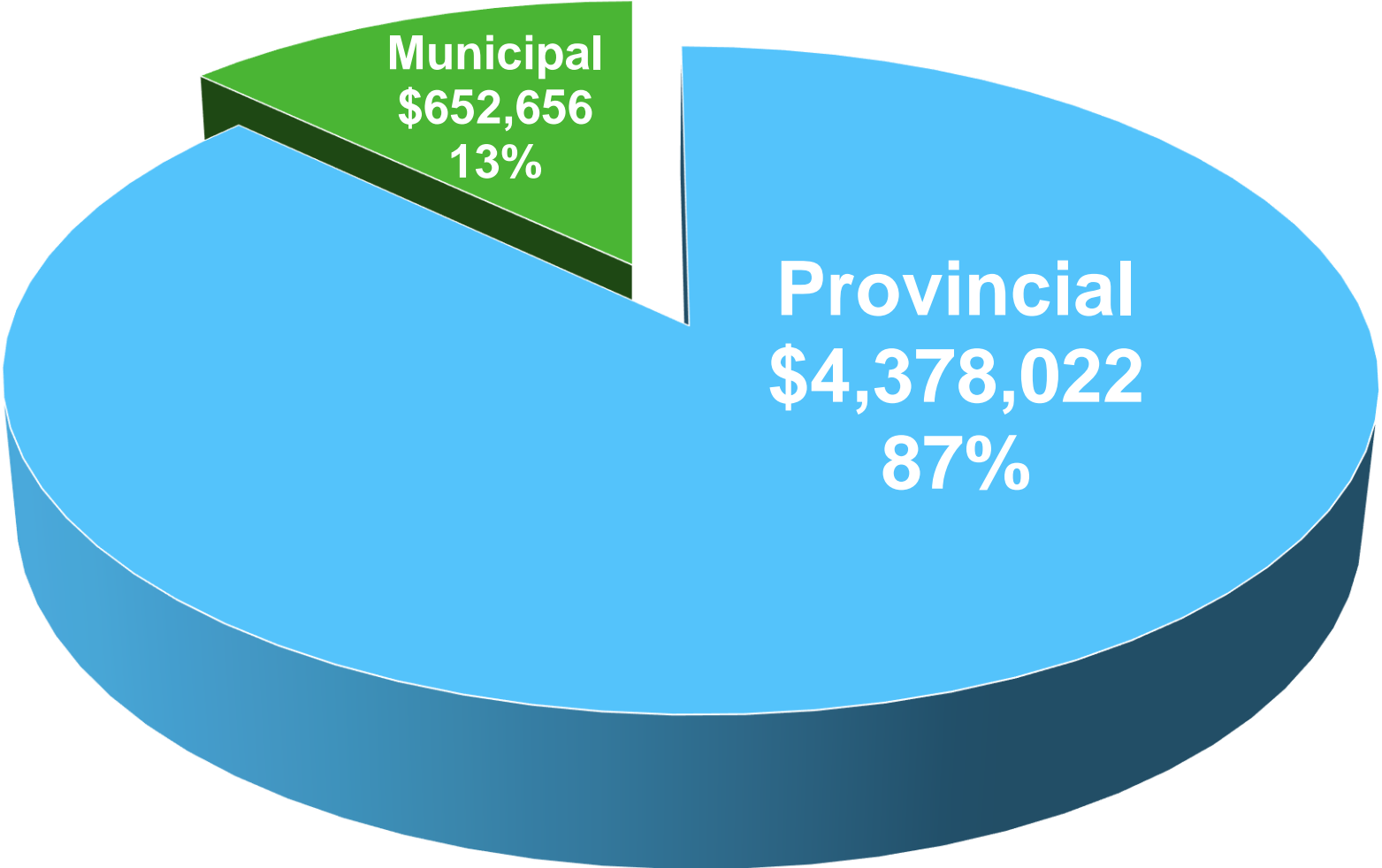
Apportionment Formula was amended October 28, 2004 to include power dams after a double majority vote by member municipalities passed and the Board approved resolution 04-110.

# DSB 2015 Approved Budget

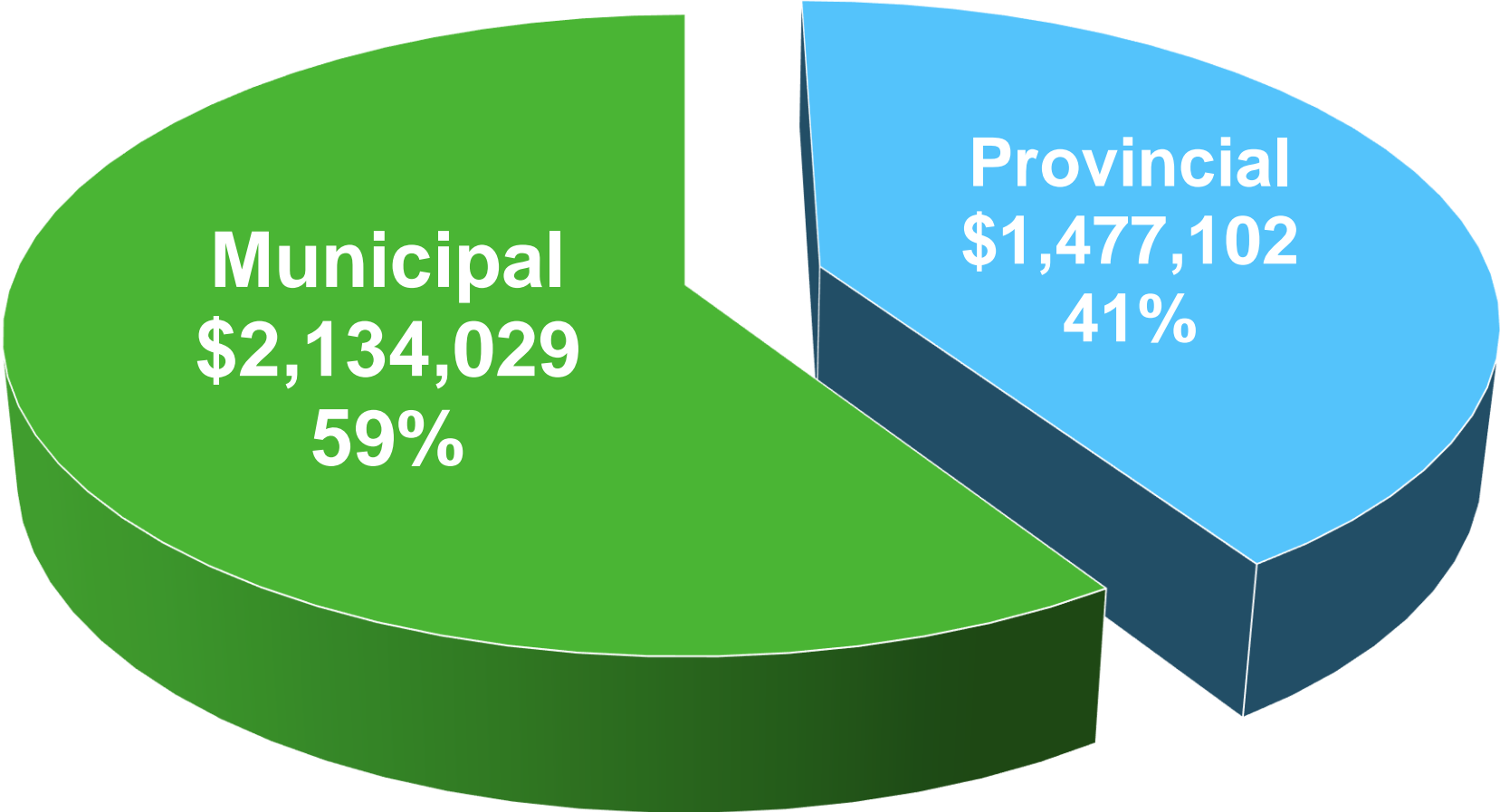
# Ontario Works



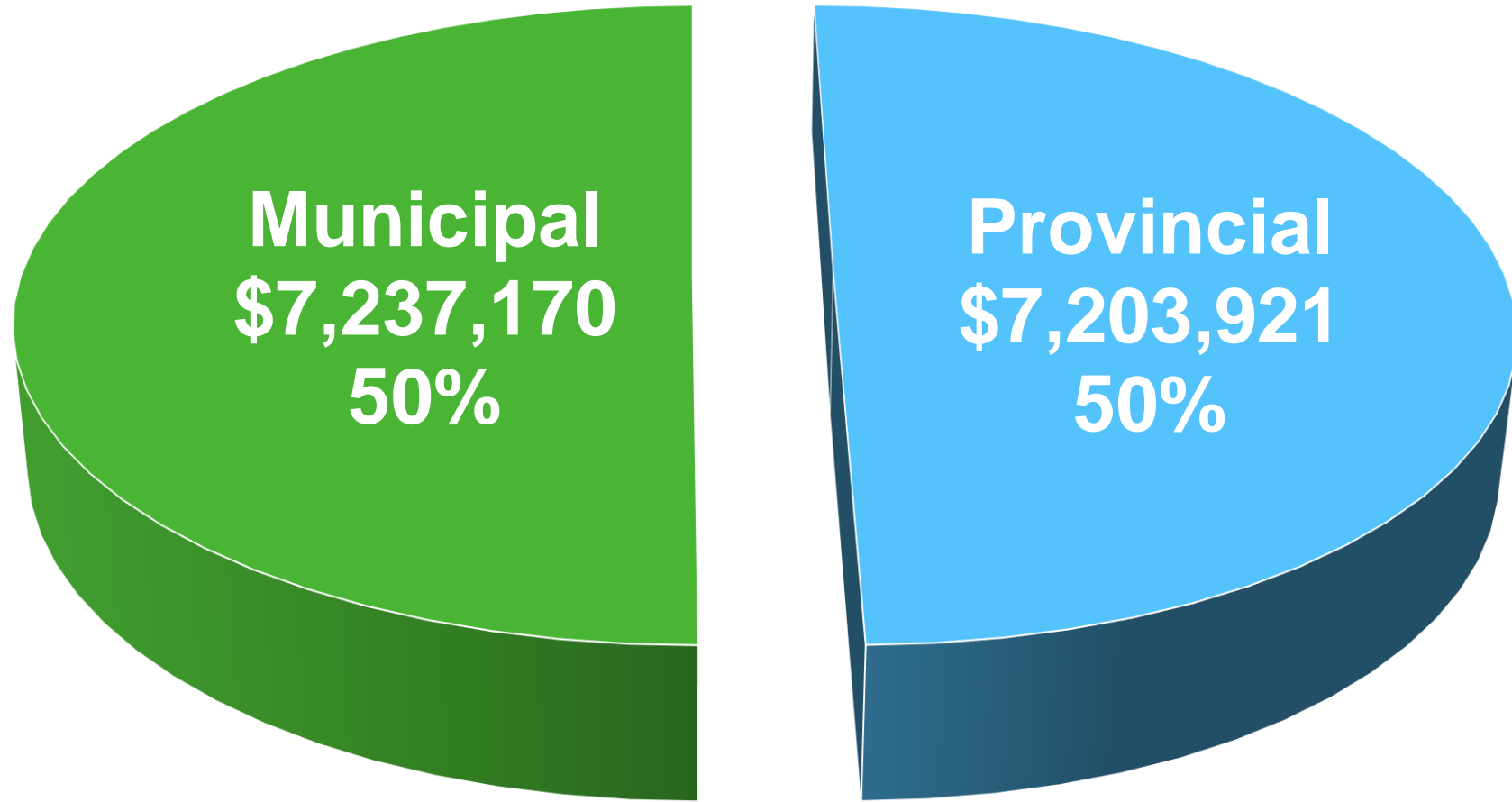
# Children's Services



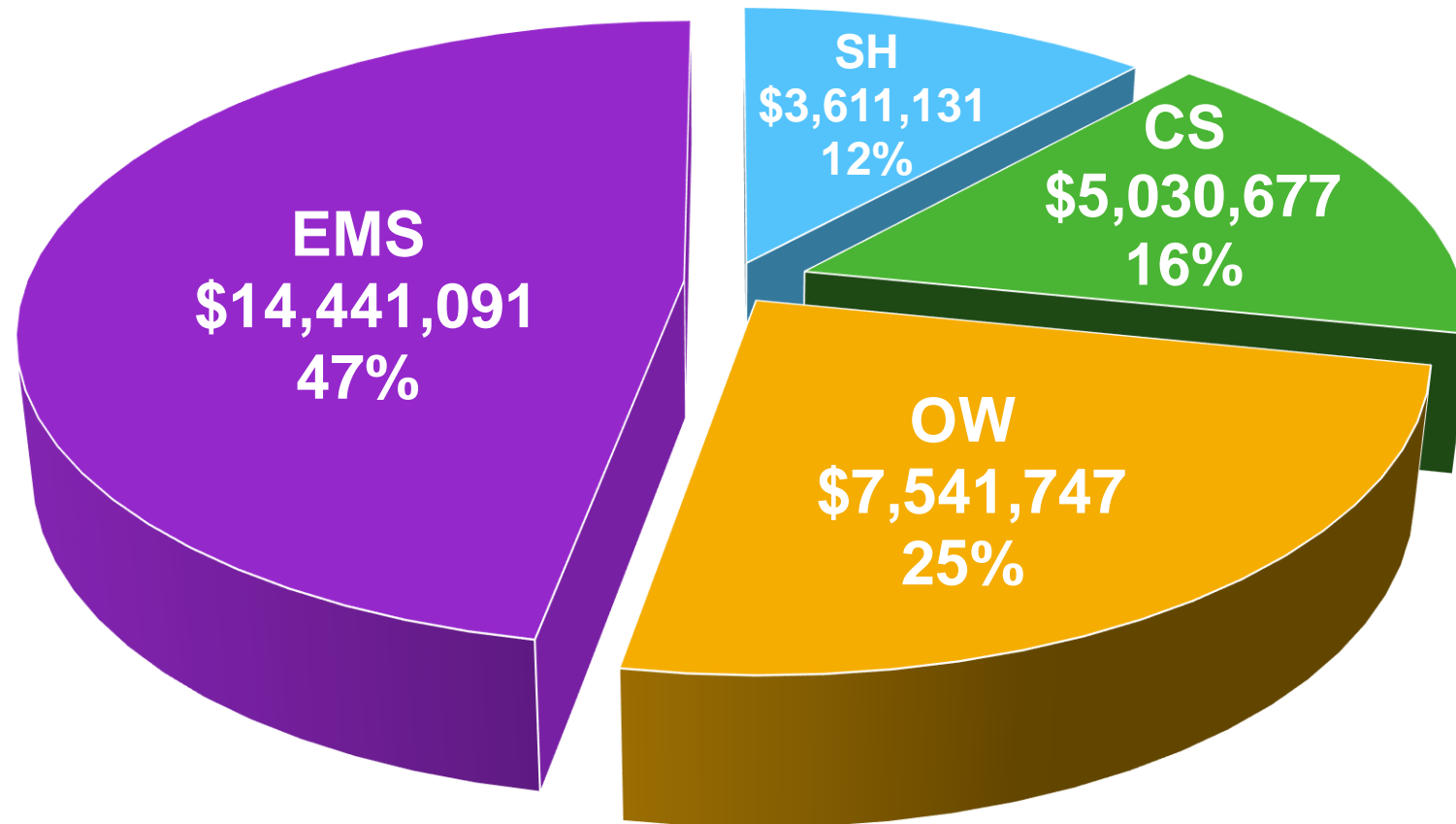
# Social Housing



# Emergency Medical Services

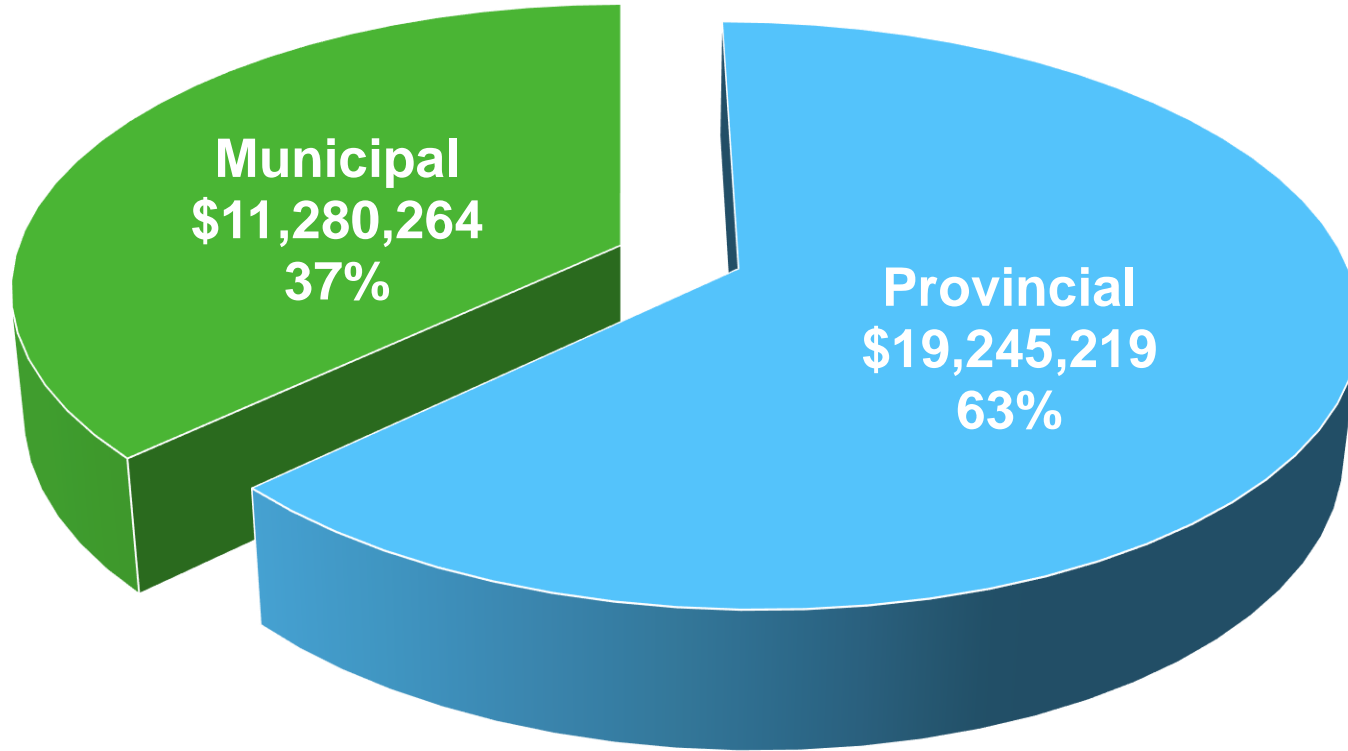


# 2015 DSB Gross Budget





# 2015 Cost Sharing



# Sudbury East 2015 DSB Apportionment

	St. Charles	French River	Markstay-Warren
Ontario Works:	\$ 45,605	\$ 135,138	\$ 62,402
Child Care:	\$ 23,690	\$ 70,199	\$ 32,415
Social Housing:	\$ 77,460	\$ 229,534	\$105,990
EMS:	\$224,557	\$ 665,419	\$307,265
Total:	\$371,312	\$1,100,290	\$508,072

# \*Estimated Cost of DSB Services

	<b>St. Charles</b>	<b>French River</b>	<b>Markstay-Warren</b>	<b>Total</b>
<b>OW Costs:</b>	\$ 100,932	\$ 194,100	\$ 453,443	\$ 748,475
<b>CS Costs:</b>	\$ 65,624	\$ 267,893	\$ 231,446	\$ 564,963
<b>SH Costs:</b>	\$ 312,945	\$ 178,907	\$ 279,181	\$ 771,033
<b>EMS Costs:</b>	\$ 0	\$1,134,347	\$1,275,169	\$2,409,515
<b>Total:</b>	<b>\$ 479,501</b>	<b>\$1,775,247</b>	<b>\$2,239,238</b>	<b>\$4,493,986</b>
<b>Apportionment</b>	<b>\$ 371,312</b>	<b>\$1,100,290</b>	<b>\$ 508,072</b>	<b>\$1,979,674</b>

**\*DSB does not track all costs by geography so some costs are estimates.**

Questions?